

Central Vermont Supervisory Union Board of Directors Meeting
Williamstown Middle High School - Library
Wednesday, September 22, 2021- 6:00 pm
Attend via GoogleMeet:meet.google.com/ead-cnag-kgp

Agenda

- | | | |
|--|--|--------|
| 1. <u>Call to Order</u> | | 6:00pm |
| a. Roll Call | | |
| b. Permission to Record | | |
| 2. <u>Agenda Revision</u> | | 6:02pm |
| 3. <u>Public Participation</u> | | 6:05pm |
| 4. <u>Items for Board Action</u> [Action] | | 6:10pm |
| a. Approval of Minutes | | |
| ■ 8/25/2021* | | |
| 5. <u>New Business</u> | | 6:15pm |
| a. Covid-19 Update* [Receive Information] | | |
| Superintendent Fedders will provide the board with an update on Covid-19 safety measures and status of Covid-19 in CVSU schools. | | |
| b. Board Meeting Calendar* [Receive Information] | | |
| Superintendent Fedders will share the 2021-2022 board meeting calendar with additional dates for the budget development. | | |
| 6. <u>Reports to the Board</u> | | 6:30pm |
| a. CVSU After School Programs - Cara Sargent* | | |
| b. Co-Directors of School Transformation - Michaela Martin* & Andrea Wasson* | | |
| c. Director of Finance & Facilities - Chris Locarno* | | |
| d. Superintendent of Schools - Matt Fedders * | | |
| e. Chairperson | | |
| 7. <u>Future Agenda Items</u> | | |
| 8. <u>Executive Session</u> | | |
| 9. <u>Adjournment</u> | | 6:45pm |

Mike Bailey
Chair

Matt Fedders
Superintendent of Schools

Next CVSU Meeting
10/27/2021
WMHS-Library

Central Vermont Supervisory Union Board of Directors Meeting
Williamstown Middle High School Library
Wednesday, August 25 2021- 6:00 pm
Attend via GoogleMeet:meet.google.com/rbz-vrrp-ven

Minutes--Draft

DISCLAIMER – The following are draft minutes from the Central Vermont Supervisory Union Board of School Directors and are subject to change upon approval of the Board.

1. Call to Order

Meeting called to order at 6PM

Board Members Present: Mike Bailey (Chair), Lee Gardner (Vice Chair), Jessica Van Deren
Dan Morris (Clerk), Bill Clark, Heather Flinn

Administration Present: Matt Fedders - Superintendent, Chris Locarno - Director of Finance & Facilities, Michaela Martin - CoDirector of School Transformation,
Andrea Wasson - CoDirector of School Transformation

Others Present: Julie Sippel-Silowash, Denise Russell, Michael Macijeski, Horace Duke,
Dorothy Higgin

2. Agenda Revision

None

3. Public Participation

Julie Sippel-Silowash speaking on the topic of health coverage provided by schools and in opposition to the VSBA proposal.

Matt Fedders requests permission to record

Dorothy Higgin speaks

4. Items for Board Action

a. Approval of Minutes

■ 6/23/2021*

Motion: Approve minutes with the following corrections:

Missing bracket after "Vice Chair" p. 1

Motion Made by: Jessica Van Deren Seconded by: Lee Gardner

Yes Votes: 6 No Votes: 0

Motion unanimously carries

■ 7/7/2021*

Motion: Approve minutes as written

Motion Made by: Jessica Van Deren Seconded by: Lee Gardner

Yes Votes: 6 No Votes: 0

Motion unanimously carries

b. Candidates

■ Julie Sippel-Silowash* - NES - Special Education

Motion: Approve contract offer to Julie Sippel-Silowash

Motion Made by: Dan Morris Seconded by: Jessica Van Deren

Yes Votes: 6 No Votes: 0

Motion unanimously carries

- Laura Weiskotten* - NES - Social Emotional Support
Motion: Approve contract offer to Laura Weiskotten
Motion Made by: Dan Morris Seconded by:
Yes Votes: 6 No Votes: 0
Motion unanimously carries
Denise Russell introduces Julie Sippel-Silowash; Andrea Wasson speaks in support

Denise Russell introduces Laura Weiskotten

c. **Approval of Nutrition Service Contract**

The Board is asked to renew approval of the Nutrition Services Contract with the Abby Group

Motion: Approve contract

Motion Made by: Lee Gardner Seconded by: Mike Bailey

Yes Votes: 6 No Votes: 0

Motion unanimously carries

Chris Locarno requests approval for Abby Group contract

5. **COVID 19 Recovery Plan Update**

Michaela Martin will provide an update on the COVID-19 recovery plan actions and progress.

Michaela Martin explains MTSS framework and the challenges it faced during COVID-19.

Andrea Wasson speaks in support and provides more detail about the MTSS and its use of data.

Michaela explains current status of MTSS framework, emphasizing hires made with ESSER funds.

Jessica Van Deren asks about interest in remote learning camp, Michaela indicates there was not much interest.

Dan Morris asks about personnel status for ESSER funds, Michaela and Chris indicate that those are two year positions.

6. **Reports to the Board**

a. **CVSU After School Programs** - Cara Sargent*

No questions from the report.

b. **Co-Directors of School Transformation** - Michaela Martin* & Andrea Wasson*

Andrea Wasson speaks to the summer work for IEP students by paraprofessional staff.

Michaela Martin speaks to the new mentoring program for teachers and staff.

c. **Director of Finance & Facilities** - Chris Locarno

Chris Locarno explains reports on FY 21 and current status pre-audit.

Michael Macijeski asks about statewide healthcare impact on our SU and district budgets.

Chris says that's a deeper conversation to have likely during executive session.

Julie Sippel-Silowash speaks to the timing of the VSBA healthcare revisions.

Chris continues with a discussion of facilities. Facilities teams have done a tremendous job even while the schools are being used during the summer.

Chris continues with a discussion of food service and new chef in Northfield.

Chris mentions COVID-19 related funding. CRF, ESSER 1, Efficiency Vermont is what we've had so far. Second Efficiency Vermont is coming. ESSER 2 is current and ESSER 3, CRF, ECF, Child Nutrition are all coming.

d. **Superintendent of Schools - Matt Fedders ***

Matt Fedders speaks about his first two months as superintendent, COVID-19 safety measures as schools open, facilities in excellent shape. Friday is SU-wide inservice, open house dates are coming.

Board calendar update: remove November 24 meeting, shift December 29 to December 22.

Remove February 23 meeting, move March 30 to 23, June 29 to 22.

e. **Chairperson**

Nothing to report

7. **Future Agenda Items**

Nothing New Added

8. **Adjournment**

Meeting Adjourned at 6:50pm

Motion Made by: Jessica Van Deren Seconded by:

Motion unanimously carries

**Central Vermont Supervisory Union
Central Vermont Supervisory Union Board of Directors' Meeting
COVID -19 Update for Wednesday September 22, 2021**

Children and young adults in our schools, the school staff, and our community deserve schools that provide a high quality learning experience in a safe physical space. Under the board's direction, we are continuing to act in the best interest of our students, staff, and community to address the potential impact of COVID in our schools.

Cases in CVSU Schools (as of 9/17/21)	Cases in Last 7 days	Total
Northfield Elementary	1	2
Northfield Middle High School	1*	1*
Williamstown Elementary	1	2
Williamstown Middle High School	0	1*
Washington Village School	0	0
<u>Orange Center School</u>	<u>0</u>	<u>0</u>
Totals	3	6
 Total for all schools statewide	 78	 159

*student not in school, no contact tracing was required

Surveillance Testing

CVSU intends to begin surveillance testing for students and staff on October 5. Our COVID coordinator is working with the Vermont Department of Health to provide training to nurses and receive test kits as we lead up to October 5.

Vaccine Clinics

Schools are in the process of establishing flu and COVID vaccine clinics in the next month for students and parents who will have a hardship getting a flu or COVID vaccine in the community

State Updates

In Governor Scott's weekly press conference on September 8, he shared that data appears to indicate the state is on the cusp of a downward trend.

During the press conference and through [published guidance from the AOE](#), the governor extended his recommendation that schools mandate masks indoors. His original guidance was for schools to wear masks through the first ten days of school, while the new guidance requests schools extend their mask mandates through October 4. CVSU will adopt this guidance and continue with universal masking until health officials indicate it is safe to take less restrictions.

Our COVID coordinator, Chantelle Safford, RN published the first [CVSU COVID newsletter](#) of the year for parents. The newsletter reiterates the steps CVSU is taking, information for parents to consider when they believe their child is showing COVID symptoms, as well as information on shot clinics and our upcoming surveillance testing.

CVSU School Calendar 2021-2022

Northfield Elementary School ❖ Northfield Middle High School ❖ Orange Center School ❖ Washington Village School
Williamstown Elementary School ❖ Williamstown Middle High School

CVSU SCHOOL BOARD MEETINGS - Draft 9/16/2021

EVCS PMSD CVSU

\$=Budget Meeting

August 2021					September 2021					October 2021					November 2021				
M	TU	W	TH	F	M	TU	W	TH	F	M	TU	W	TH	F	M	TU	W	TH	F
		4					1	2	3					1	1	2	3	4	5
		11			[6]	7	8	9	10	4	5	6	7	8	8	9	{10}	[11]	12
		18			13	14	{15}	16	17	[11]	12	13	14	15	15	16	17	18	19
23	24	25 ●	26 ●	(27)	20	21	22 \$	23	24	18	19	{20}	21	22	22	23	[24]	[25]	[26]
(30)	(31)				27	28	{29}	30		25	26	27 \$	28	29	29	30			
Aug 25, 26 New Teacher Orientation ● Aug 27, 30, 31 Inservice					21/21 Student Days Sept 1 1st Day of Classes for Students Sept 6 Labor Day Sept 15&29 1:00 pm Dismissal					19/40 Student Days Oct 11 Indigenous Peoples Day Oct 15 Parent Conferences Oct 20 1:00 pm Dismissal					18/58 Student Days Nov 10 1:00 pm Dismissal Nov 11 Veteran's Day Nov 24-26 Thanksgiving Break				
December 2021					January 2022					February 2022					March 2022				
M	TU	W	TH	F	M	TU	W	TH	F	M	TU	W	TH	F	M	TU	W	TH	F
		1	2	3	3	4 \$	5	6	7		1	2	3	4		[1]	2	3	4
6	7	{8}	9	10	10	11	{12}	13	14	7	8	{9}	10	11	7	8	{9}	10	11
13	14	15	16	17	[17]	(18) \$	19	20	21	14	15	16	17	18	14	15	16	17	18
20	21	22 \$	*23*	[24]	24	25	26	27	28	[21]	[22]	[23]	[24]	[25]	21	22	23 \$	24	25
[27]	[28]	[29]	[30]	[31]	31					[28]					28	29	30	31	
17/75 Student Days Dec 8 1:00 pm Dismissal Dec 23 Noon Dismissal Dec 24-31 Winter Break					19/94 Student Days Jan 12 1:00 pm Dismissal Jan 17 MLK Day Jan 18 Inservice					14/108 Student Days Feb 9 1:00 pm Dismissal Feb 21-28 Winter Vacation					21/129 Student Days Mar 1 Town Meeting Day Mar 9 1:00 pm Dismissal Mar 18 Parent Conferences				
April 2022					May 2022					June 2022									
M	TU	W	TH	F	M	TU	W	TH	F	M	TU	W	TH	F					
				1	2	3	{4}	5	6			1	2	3					
4	5	{6}	7	8	9	10	11	12	13	6	7	8	9	*10*					
11	12	13	14	15	16	17	18	19	20	13	(14)	(15)							
[18]	[19]	[20]	[21]	[22]	23	24	25	26	27			22							
25	26	27	28	29	[30]	31						29							
16/145 Student Days April 6 1:00 pm Dismissal April 18-22 Spring Vacation					21/166 Student Days May 4 1:00 pm Dismissal May 30 Memorial Day					8/174 Student Days June 10 Last Student Day Noon Dismissal June 14 & 15 Inservice					[] Holiday / Vacation (No school for students and teachers) () Teacher Inservice (No school for students) { } 1:00 pm Dismissal * * Noon Dismissal — Parent Conferences (no school for students)				

CVSU Administration FY23 Budget Proposal to CVSU Board would look like:

September 22, 2021 – Present timeline to CVSU board @ September 22nd meeting.

October 27, 2021 - Present Draft #1 of the FY23 CVSU Budget – CVSU proposed budget expenditures.

December 22, 2021 - Present Draft #2 of the FY23 CVSU Budget – CVSU proposed budgeted expenditures and revenues w/ equalized pupil count #1.

January 4, 2022 – Present Draft #3 of the FY23 CVSU Budget – CVSU proposal budgeted revenues and expenditures with changes from 10/27 - 12/22.

January 18, 2022 – Present Final version of the FY23 CVSU Budget – CVSU proposal budgeted revenues and expenditures with changes from 10/27/21 - 01/17/22.

March 23, 2022 – CVSU board formally accepts and approves CVSU FY23 budget – following positive March Town Meeting results.

CVSU Afterschool Board Report for September 22, 2021, Meeting

Dear CVSU Board Members:

CVSU Afterschool programs began their first school-year session on Wednesday, September 8. We are extremely pleased with the numbers of students enrolled in our program. In particular, EVE, EVM, and NMS have larger-than-usual enrollments this session. All programs are currently serving about 25% of the student population of each school, with the exceptions of WMS at 9% and RVS at 75%. All elementary programs have greater student/family interest than we have capacity.

A few highlights from this session's programs:

The Green Thumb Club at WMS is growing bananas, figs, and other tropical plants in the school's greenhouse.

Students at Echo Valley Middle School are designing, creating, and distributing the School Newspaper.

Sweet Treats Bakery: WMHS 6th grader Alex C. is offering a mixed in-person and virtual baking program to middle school students from the NMHS kitchen. Alex was one of the winners of our Youth4Youth Council's youth project grants.

RVS will have a beautiful new piece of art when students in Mural Monday complete their project.

NES and NMS Bridges students have begun rehearsals and costume and set designs for this year's musical, Madagascar, Jr.

WES students are learning music and dances from different cultures in Dance Around the World.

EVE Students are learning to juggle, spin plates, and do tricks with hoops in Circus Arts.

CVSU Afterschool Assistant Director Kristen Getler and I have designed and initiated a promotion program for our high-school staff members who are or will soon be 18 and who have proven themselves capable of working as professional staff; and our adult staff who exhibit extraordinary dedication to our program, commitment to our mission, and skill in offering exceptional programs to our students.

Vermont Afterschool is offering a STEM Pathways program that includes project kits from the Museum of Science and lessons for teens in careers and transferable skills developed by Jobs for the Future. This program gives teens the opportunity to team-teach STEM activities, with support from a mentor, to elementary students. We have several teens currently working for us, and quite a few more who have inquired about work opportunities. We are considering the financial implications of this program, but hope to be able to bring it to CVSU Afterschool.



NES Student Reading to Uncle Jean the Support Turtle



RVS Students Creating a Poster of Their Community Agreements

Respectfully submitted,
Cara Sargent, Director of CVSU Afterschool

CVSU Board Report
Co-Director of School Transformation
September 22, 2021

Goal 1

The CVSU will support schools in building, maintaining and sustaining a MTSS that ensures that every student has access to the educational resources to support a rigorous and innovative learning environment across race, gender, ethnicity, language, disability, sexual orientation, family background and or family income.

Goal 2

The CVSU is committed to supporting schools in creating a culture of continuous improvement that supports the following beliefs:

- Success begins with committed educators who believe that all students learn and can achieve high standards as a result of effective instruction.
- Effective and committed leadership at **all levels** of the system is crucial for guiding and sustaining educational excellence and equity.
- All staff will support students in their journey of continuous improvement through engagement in personal goals/activities of their own that support improving their academic expertise and relationship building with students.

It has been exciting being back in school buildings with staff and students as I begin my 13th year in this role! It is clear when walking through schools that students are engaged in meaningful learning and teachers are thrilled to be back in their own classrooms after having multiple restrictions due to Covid last school year.

Students in grades K-10 will be given the universal assessment, STAR in reading and math. This assessment will guide teachers at the universal level and identify students who may need further assessment or support. Academic and social emotional data teams have begun in all schools. I will continue to support principals at these teams as needed throughout the school year. I will be working during the next 2 weeks with principals to prepare data reports for October's board meetings.

Our new teachers and mentors met on September 14th with the New Teacher/Mentor Coordinators. Our team is meeting directly after to ensure concerns are being addressed and support is being provided if there was a need expressed from either group. We hope this new model will provide support in a more efficient manner than the previous model.

One focus during our first early release day was an overview of the goals for the other early release days throughout the school year. We will continue partnering with the Vermont Agency of Education to support our MTSS in proficiency based learning and revision of curriculum documents K-8 and scales K-12 to ensure equity across schools in the SU. Our model for facilitation of content groups will include teacher leaders from across the CVSU. We collaborated on September 15th with our teachers and facilitators of content groups to hear feedback on colleague needs and developed a work plan together for October 20th.

Respectfully submitted,

Michaela Martin

CVSU Board Report
Co-Director of School Transformation, Special Services
September, 2021

Goal 1

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- All staff will support students in their journey of continuous improvement through engagement in personal goals/activities of their own that support improving their academic expertise and relationship building with students.

IDEA-B American Rescue Plan (ARP) Grant

On July 1, 2021 the U.S. Department of Education released more than \$3 billion in American Rescue Plan (ARP) funds to states to support infants, toddlers, children, and youth with disabilities through a separate supplement to Part B and Part C of the Individuals with Disabilities Education Act (IDEA). Chris and I will be meeting soon to complete the application for CVSU. We will be focusing on using this money for one-time, non-recurring activities.

Assistive Technology

Brucie Donahue worked with the CVSU special services team during our early-release staff meeting on 9.15.21. We outlined the process for referral and the services and support that Brucie will provide. Brucie shared several tools with the staff. They are most excited about the possibilities that the tool, Read & Write for Google Chrome can offer students in terms of accessing their curriculum independently. This tool offers several features to support student's reading, writing, and study and organizational skills.

Extended Day PK program

Our PK children began school on 9.7.21. We are so excited about the programming they are receiving through this intensive model. Students are engaging in direct, specialized and intensive instruction for approximately 2 hours/day. The rest of their day is spent in classrooms with their peers, with support from staff to help them generalize what they are learning in regards to communication, regulation, and self-help skills.

Goalbook Toolkit - Pathways

We have been utilizing the Goalbook app for several years to help special educators with IEP goal development and resources for data collection and material modification. This year, 5 special educators across the SU are piloting the Goalbook Pathways toolkit. This toolkit is designed to help educators with instructional plan development employing principles of Universal Design for Learning (UDL). This pilot group will be meeting to share ideas and strategies with one another as well as presenting to their colleagues each month.

[Goalbook Toolkit | Success for Every Student!](#)

Referral Data

Kristin Deberville is keeping careful records of students on IEPs who have moved in and out of the district. She is also tracking initial referrals and whether or not the students were found to have a disability and in need of special education or accommodations under Section 504. We are definitely seeing an increase in referrals for special education from parents as well as teachers. We anticipated this in light of the impacts of lack of instruction due to the pandemic and are being very careful about utilizing our MTSS and targeted intervention systems of support to monitor student progress.

Respectfully submitted,

Andrea Wasson

Andrea Wasson
Co-Director of School Transformation

**Central Vermont Supervisory Union
Central Vermont School Board of Directors' Meeting
Wednesday September 22, 2021
Director of Finance and Facilities Report**

**Committed to cultivating within all our students the knowledge, skills, and character
Essential to becoming purposeful, productive and engaged members of their world.**

Financial Report

I have included the second financial report for fiscal year 2022 (2021 -2022). The information is for the period ending September 10, 2021.

You'll see that FY22 has started off well and we hope to, and will work very hard to, maintain an operating surplus throughout the year. In this report, I compared what was budgeted for salaries and benefits to what has actually been contracted for all SU staff; this list includes all Central Office staff, Special Education Teachers and all Support Staff.

I believe that most positions are filled at this time.

Facilities

Facility / custodial crews continue to work hard to make our schools safe and attractive for our students, staff and community. I really couldn't be happier with how well our crews have done working this summer and beginning of the year. I am so proud of the work they do, and how fantastic our schools look!

I continue to work closely with our Facility Directors (Josh, Ermin, Jeff and Scott) on not only the day-to-day tasks but we have begun our discussions regarding FY23 budget and winter work. I am very proud of our buildings and would be happy to provide tours at any time.

Food Service

We are off to a fantastic start with food service for FY22! I am very pleased.

I have applied for, and fully expect to receive, Fresh Fruit and Vegetable Program (FFVP) grants for FY22 for all eligible schools. I have received these grants every year and there is no reason to think we will not again this year.

As a reminder: we are contracting with the Abbey Group for the entire CVSU this year.

We will meet with Abbey Group and building Principals in October to see how first 5-6 weeks have gone and plan out rest of semester 1.

Federal Covid Monies – Brief Summary / History

September 22nd update – I will provide a monthly update to any and all changes to the Federal Covid funding summary that was presented to the CVSU Board in August. The summary of that report is noted below. There are two important updates for September:

First – CVSU, and Vermont as a whole, has moved into phase II of the Emergency Connectivity Funds (ECF) funding process. This is great news for all of us.

What does that mean for CVSU? Essentially there were left over funds from the various the Covid recovery / relief legislation. Through the ECF process I submitted a proposal for about \$250,000 and it made it through the first hurdle.

Second – We did receive funding from Child Nutrition and I have purchased a new steamer for NMHS, as proposed.

Reported out August 25, 2021:

With news coming out seemingly every day about Covid Money / Covid Grants / Covid Funding we thought it made sense to give a brief history of all Covid related monies we have received, we will receive, and we may receive. These grants include but may not be limited to the following: CRF, ESSER I, ESSER II, ESSER II, ECF, Efficiency Vermont, IDEA B and Nutrition.

This subject is always changing, it's confusing and there are a zillion rules. Although I live it, I still have to review my notes and ask questions. So please, I am very happy and willing to take follow up questions in person or by email / phone after if and when questions arise.

Coronavirus Relief Fund (CRF) - CVSU received and used about \$150,000 on cleaning supplies, PPE, and social distancing supplies.

Efficiency Vermont Facility Funding - **This money was only available to projects that were "shovel ready"** Echo Valley applied for and received \$150,000 to upgrade their Heating Ventilating Units (HVU's)

Efficiency Vermont Facility Funding Part 2 - At the time of this writing, all I know is that money will be available. We do not know how much, who can apply, what projects are eligible and / or when available.

We presented the various ESSER monies and budgets to CVSU board in May'21. Remember, everything we do is governed by the following questions we MUST ask ourselves and be able to do:

Every ESSER strategy needs to answer: Is the cost necessary & is it reasonable?

Every ESSER expense must be able to connect to COVID. Does expense: Respond or Prevent or Prepare?

Elementary and Secondary School Emergency Relief (ESSER I) – CVSU received and spent \$338,000 on our Covid response. Online academy, Virtual staff, PPE, additional staff.

Elementary and Secondary School Emergency Relief (ESSER II) – CVSU presented a budget of \$1,325,000. The CVSU board was presented the budget in May '21. This budget was developed with CVSU stakeholders working weekly from March – May 2021.

Elementary and Secondary School Emergency Relief (ESSER III) – CVSU presented a conceptual budget of \$2,984,000, which focused heavily on maintaining initiatives from ESSER II and additional HVU work SU wide. The CVSU board was presented the conceptual budget in May '21. CVSU administration plans to re-visit ESSER III funds and develop solid plan with CVSU and CVSU community stakeholders in the coming months.

CRF IDEA B Funding - At the time of this writing, all I know is that money will be available. We do not know how much, who can apply, what projects are eligible and / or when available.

Emergency Connectivity Funding (ECF) - This money will come through E-RATE (E-Rate is a program where I get money back for internet) at the time of this writing, all I know is that money will be available. We do not know how much money is available. I applied for CVSU. I essentially applied for \$250,000 which would pay for 600 laptops, Wi-Fi for our buses and hotpots for our families who do not have access currently.

Child Nutrition - We were able to apply for \$5,000. I applied for \$4,000 for new steamer at NMHS. No word yet on if proposal was approved.

Respectfully submitted,
Christopher Locarno



Central Vermont Supervisory Union
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CVSU Projected Revenue
2021 - 2022 (FY2022)
PROJECTION ONLY - FIGURES SUBJECT TO CHANGE.

Updated: 9.15.21

Revenue Source	Line #:	(21 - 22) FY22		Variance
		Budgeted:	Projected Actual:	
Fund Balance (Prior Year)	1	\$ 250,000	\$ 250,000	\$ -
Interest Income	2	\$ 5,000	\$ 5,000	\$ -
Miscellaneous	3	\$ 10,500	\$ 10,500	\$ -
21C - Admin Fee	4	\$ 1,500	\$ 1,500	\$ -
EPSDT - Admin Fee	5	\$ 1,500	\$ 1,500	\$ -
I Team - Admin Fee	6	\$ -	\$ 7,500	\$ 7,500
E-Rate	7	\$ 35,000	\$ 35,000	\$ -
Subgrant Title IIA	8	\$ 59,650	\$ 59,650	\$ -
Assessment - Echo Valley SD	9	\$ 1,133,586	\$ 1,133,586	\$ -
Assessment - Paine Mountain SD	10	\$ 4,082,300	\$ 4,082,300	\$ -
Mainstream Block Grant	11	\$ 525,936	\$ 525,936	\$ -
EEE Grant	12	\$ 117,225	\$ 117,225	\$ -
EEE Subgrant from IDEA B	13	\$ 47,240	\$ 47,240	\$ -
IDEA B Subgrant	14	\$ 215,637	\$ 215,637	\$ -
Special Education Reimbursement - Intensive	15	\$ 2,389,039	\$ 2,389,039	\$ -
Special Education Reimbursement - Extra Ordinary	16	\$ 121,125	\$ 121,125	\$ -
Excess of costs over \$60,000 for (1) student				
Total Projected Revenues:		\$ 8,995,238	\$ 9,002,738	\$ 7,500
Total Projected Expenses:		\$ 8,995,238	\$ 8,812,639	\$ 182,599
CVSU Projected Operating Surplus / (Deficit) FY22:				\$ 190,099

Summary of Financial Operations FY18 Through FY22 Budget development:

ONSU -Fund Balance 6/30/18 (FY12 thru FY18 Surplus / (Deficit)):	AUDITED	Info Only	\$ 331,806
WSSU -Fund Balance 6/30/18 (FY12 thru FY18 Surplus / (Deficit)):	AUDITED	Info Only	\$ 143,348
CVSU Fund Balance 6/30/19 (FY19) Surplus / (Deficit):	AUDITED:	A	\$ 402,259
CVSU Operating Surplus / (Deficit) FY20:	AUDITED	B	\$ 382,084
CVSU Fund Balance 6/30/20 (FY20) Surplus / (Deficit):	AUDITED	C = A + B	\$ 784,343
CVSU PROJECTED Operating Surplus / (Deficit) FY21:	NOT AUDITED		\$ 228,203
CVSU PROJECTED Fund Balance 6/30/20 (FY20) Surplus / (Deficit):	NOT AUDITED		\$ 1,012,546

Reserved Fund Balance for FY22 - Amount used in FY22 Budget:	Budgeted	SEE ABOVE	\$ 250,000
Projected ACTUAL Fund Balance 6/30/21 - Available for FY23 Budget	TBD	Use TBD	\$ 762,546

Central Vermont Supervisory Union		
<i>Committed to cultivating within all our students the knowledge, skills, and character essential to becoming purposeful, productive and engaged members of their world.</i>		
CVSU Expenses		
2021 - 2022 (FY2022)		
PROJECTION ONLY - FIGURES SUBJECT TO CHANGE		
Updated:	9.15.21	
	<u>Amount:</u>	
Total Budgeted Expenditures FY22:		\$ 8,995,238
<u>Items Not Budgeted:</u>		
	\$ -	
	\$ -	
Total Items not budgeted:	<u>\$ -</u>	
<u>Items Overspending Budget or with potential to overspend budget:</u>		
Special Education Teacher Salaries	\$ 4,045	
	\$ -	
	\$ -	
	\$ -	
Total Potential Overspending:	<u>\$ 4,045</u>	
Total Projected Expenses before Savings:		\$ 8,999,283
<u>Area's of Saving or Potential Saving:</u>		
SU Staff Salaries	\$ 1,229	
SU Staff Health Insurance	\$ 47,856	
Special Education Teacher Health Insurance	\$ 42,127	
Support Staff Salaries	\$ 65,275	
Support Staff Health Insurance	\$ 30,157	
SpEd Contracted Services / Tuitions	\$ -	
Total Projected Potential Savings:	<u>\$ 186,645</u>	
Net Projected Expenses FY22:		\$ 8,812,639
Projected (Deficit) / Surplus		\$ 182,599
Figures assume all other line items spent as budgeted.		

**Central Vermont Supervisory Union
Central Vermont Supervisory Union Board of Directors' Meeting
Superintendent's Report
for Wednesday September 22, 2021**

Committed to cultivating within all of our students the knowledge, skills, and character essential to becoming purposeful, productive and engaged members of their world

Substitute Update

At last week's Paine Mountain School Board meeting, the board received information on current substitute teacher rates across Vermont and within our region. Chris Locarno presented information regarding the fiscal impact of increasing rates from the current rate of \$100 daily. The PMSD board voted and approved an increase in teacher substitute rates to \$125 daily. At the next Echo Valley Community School District board meeting, the same information will be presented with a recommendation from the superintendent to increase rates to align with PMSD.

Human Resources

Current openings:

Northfield Elementary Paraprofessional
Northfield Elementary Special Education Teacher
Washington Village School Paraprofessional
Washington Village School Teacher
Williamstown Schools Coordinator of Student Affairs

Open House

Schools have been preparing for Open Houses in the coming weeks. Due to the current rate of COVID infections in our community, I have asked schools to hold their events outside with limited tours into the school building and classroom. Due to some additional concerns at Northfield Elementary, the school has decided to move their open house to a virtual format with the idea of bringing families onto campus later in the year when COVID numbers have decreased. The current open house schedule is below.

NMHS	Friday, September 17, 4-7pm VIRTUAL
NES	Thursday, September 23, 5:30-6:30pm
WMHS	Wednesday, September 29, 4:00-6:00pm
WES	Wednesday, September 29, 4:00-6:00pm
WVS	Thursday, October 21, 5:00-6:00pm
OCS	Thursday, October 7, 6:00-7:00pm

Policy Committee

I have begun to review board policy with a small committee of PMSD board members. At the next EVCSU board meeting, I will be extending the invite to EVCSU board members who are interested in joining the discussion to review policy. The committee's intention is to review and update current policies while considering additional policies that have not been adopted by the board. Our next meeting is October 12 from 3:00-4:30 at the CVSU office.

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Professional Development

Last week Andrea Wasson and myself met with Section 504 coordinators, principals, and nurses for an annual review of Section 504 policies. Section 504 is a civil rights law intended to ensure organizations who receive federal money are not discriminating against individuals on the basis of disability. Under Section 504, each school has a responsibility to ensure non-discrimination of individuals with disabilities as well as the responsibility to provide a free appropriate public education (FAPE) to students with disabilities. Site section 504 coordinators will ensure timelines and procedures are followed in regard to the development of Section 504 plans for students who require accommodations and modifications to access their educational program.

CVSU had its first early release Wednesday last week to provide time for additional collaboration and professional development across the SU. Teacher and administrator facilitators met together to set intentions and plan the work for the year. We are excited to have cohorts in ELA, Math, Science, Social Studies, Health/PE, and Allied Arts meeting monthly to discuss instructional practices across SU schools.

School Safety and Crisis Planning

In an effort to ensure our schools are prepared in the event of a school crisis, I have reached out to Robert Evans, Vermont's School Safety Liaison Officer for assistance in school safety planning and emergency operations response. Mr. Evans is a former Vermont State Police Officer with extensive experience in crisis response. Mr. Evans will be meeting with me in the coming month to assist in evaluating CVSU's preparedness in the areas of critical incident response, prevention of violence, behavior threat assessments, and crisis communication. I will update the board on Mr. Evans recommendations following his visit.

Proficiency Based Transcripts

As I've made my way around the SU this summer, I've learned much about Act 77, proficiency based grading, and the concern that proficiency based transcripts disadvantage our students in their pursuit of higher education nationally. I have made an effort to understand these concerns and how our proficiency based transcripts factor into college admissions.

Within the New England region, proficiency based transcripts do not appear to be a concern as several New England states have adopted this method of determining a student's progress. The following articles are a sampling of the information I have found useful.

[How Do Colleges View Proficiency Based Transcripts](#) New England Secondary School Consortium

[Proficiency Based Diplomas do not Disadvantage Applicants](#) Great Schools Partnership

[How Selective Colleges and Universities Evaluate Proficiency-Based High School Transcripts: Insights for Students and Schools](#) New England Board of Higher Education

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Renee Badeau, CVSU's coordinator of Facilitated Learning and Proficiency has also worked to ensure CVSU transcripts are easily read by college admissions counselors. Each transcript now contains a key directly under the student's Cumulative Academic Progress (CAP) average to assist colleges in determining a student's course progress in high school. In addition, both high schools always include a school profile with each student's official transcript.

I will continue to look into this issue from a national context to ensure CVSU students are not disadvantaged by our proficiency based transcripts.

Enrollment Report

Attached is an enrollment report for the month of September.

Respectfully submitted,

Matthew Fedders
Superintendent of Schools

Paine Mountain School District

Student Enrollment by School & Grade

Northfield Elementary	Sept '21	Oct. '21	Nov '21	Dec '21	Jan '22	Feb '22	March '22	Apr '22	May '22	June '22
Pre K	61									
K	34									
Gr 1	33									
Gr 2	39									
Gr 3	42									
Gr 4	43									
Gr 5	35									
Northfield Elementary Total	287									
Northfield MHS	Sept '21	Oct. '21	Nov '21	Dec '21	Jan '22	Feb '22	March '22	Apr '22	May '22	June '22
Gr 6	36									
Gr 7	39									
Gr 8	36									
Gr 9	38									
Gr 10	35									
Gr 11	42									
Gr 12	46									
Northfield MHS Total	272									
Northfield Grand Total	559									
Williamstown Elementary	Sept '21	Oct. '21	Nov '21	Dec '21	Jan '22	Feb '22	March '22	Apr '22	May '22	June '22
Pre K	43									
K	33									
Gr 1	32									
Gr 2	29									
Gr 3	34									
Gr 4	46									
Gr 5	32									
Williamstown Elementary Total	249									
Williamstown MHS Total	Sept '21	Oct. '21	Nov '21	Dec '21	Jan '22	Feb '22	March '22	Apr '22	May '22	June '22
Gr 6	32									
Gr 7	48									
Gr 8	37									
Gr 9	46									
Gr 10	52									
Gr 11	33									
Gr 12	52									
Williamstown MHS Total	300									
Williamstown Grand Total	549									
Paine Mountain Grand Total	1108									

Washington Village School	Sept '21	Oct. '21	Nov '21	Dec '21	Jan '22	Feb '22	March '22	Apr '22	May '22	June '22
Pre K	27									
K	25									
Gr 1	18									
Gr 2	15									
Gr 3	16									
Gr 4	19									
Washington Village Total	120									
Orange Center School	Sept '21	Oct. '21	Nov '21	Dec '21	Jan '22	Feb '22	March '22	Apr '22	May '22	June '22
Gr 5	26									
Gr 6	21									
Gr 7	19									
Gr 8	22									
Orange Center Total	88									
EVCS D Grand Total	208									

CVSU Grand Total 1316